

Kaddatz Galleries, Ltd., 2010 Annual Report

Mission Statement

The Mission of the Kaddatz Galleries is to foster visual arts education and appreciation and to maintain a gallery space where the works of Charles Beck and other recognized local artists

Exhibitions Committee

The Exhibitions Committee was comprised of manager Gretchen Boyum, board member Ben Schierer and artist Chuck Christianson. Over the course of the 2009/2010 fiscal year, the committee selected over 30 artists and students to be exhibited in the Gallery.

The gallery opened with the ongoing exhibition of Charles Beck's woodcuts. Additionally, in our opening exhibit, we featured local artists Karl Beck, Chuck Christianson, Gretchen Farnberg, Scott Gunvaldson, Jay McDougall, Kirk Williams, and Jeff Zachmann. Works by Otto Tjaden, Olga Kjell, and others were also shown.

During the course of the year we also featured local artists Stephen Henning, Laird Rice, Karan Ouren, Laura Youngbird, Sara Ronnevik, Don Suiter, Sean Scott, Eric Johnson, Lindsay Bryant, and Vickie Jo Bogart.

Our Aug.-Nov. exhibition featured the early work of Sandra Barnhouse and emerging ceramics artist Josh Pehrson, as well as oil paintings by Charles Beck.

Nov.-Feb. featured Marion Otnes (who rarely exhibits originals in this area anymore), Pomme de Terre Pottery (Sean Scott and Kate Scherfenber), and a trio of photographers: Les Skoropat, Eric Santwire and Jeffry Opp.

Feb.-May the Gallery worked with the Otter Tail County Historical Society to exhibit work in conjunction with the Smithsonian traveling exhibition "Between Fences". The Gallery featured work by local artists that dealt with the theme of physical or perceived barriers. We also exhibited a number of students from M State in our LOVE exhibit for Valentine's Day.

In May we opened our spring/summer exhibition of Cindy McDougall and Maxwell MacKenzie, and in June/July we are featuring Mary Williams.

The Gallery started its permanent collection with the acquisition of an Olga Kjell painting donated by Barbara and Charles Underwood. This work was soon joined by an Otto Tjaden stone sculpture donated by Steve and Sandy Rufer, and an early Charles Beck painting purchased with funds from the Veden Trust. This summer Virginia Adams donated a photograph by Allen Gray, which brings our permanent collection up to four items.

Education Committee

The Education Committee worked on several projects in the 2009-2010 gallery year. Gallery Manager, Gretchen Boyum, was integral in working with us to complete several important projects.

The Education Committee identified a goal to assist the schools with their arts education. Several Committee members met with or contacted elementary, middle school and high school art teachers from local schools to acquaint them with the gallery and its mission. This resulted in tours of the gallery by classes. The Committee and its members also coordinated and staffed a volunteer program for one of the elementary art teachers.

The Education Committee provided some support to Gretchen and Rebecca Petersen as they wrote and were awarded a grant for the gallery to offer a winter printmaking workshop for elementary students. These classes ran on Saturdays and were especially successful with kindergarten through third grade ages.

The Education Committee also provided some support to Rebecca and Gretchen in their work on grant writing for the art trunk/tour project, which is underway at this time. The bulk of this project was done by these individuals and not the committee.

Ongoing projects include working with the elementary schools as their arts curriculum shifts in the coming year. We will continue to offer arts education opportunities at the gallery and explore new ideas in the area of arts education that can be supported by the gallery.

Facilities Committee

The Facilities Committee (Rebecca Petersen, Paul Beithon and Sandy Rufer) worked with Gretchen to identify several needs in the gallery. One was to add a sink and running water to the back room to facilitate clean up and make water easily accessible. The second was to improve the acoustics in the gallery by installing acoustic panels on the ceiling to reduce the echo.

Funding for both of these projects was included in a request to the Veden Trust and was granted. Ugstad Plumbing was contacted to install the sink and plumbing. Acoustic tiles were ordered and All Building installed them for us.

Strategic Planning Committee

The 2009/2010 Strategic Planning committee consisted of board members Sandy Rufer, Carolyn Glesne, Paul Beithon, Brooke Barsness, Bob Stout and Rud Wasson, and gallery manager Gretchen Boyum.

The committee identified several goals that were in line with the Gallery's mission statement and focused on those. The first was to create an educational display in the gallery where Charles Beck's woodcut process could be shown and explained. The first step – having actual woodcuts of the different stages of one of his prints – is now on display at the gallery. We are in the process of getting a VHS of his woodcut process onto DVD format to be available in the gallery.

We discussed the need to begin a permanent collection and included money for that in a request to the Veden Trust. This was funded and a permanent collection was begun with the four works the gallery now owns.

This committee also brainstormed about the best way to strengthen the Gallery's financial position and visibility within the community. It was decided that this year we would celebrate our first anniversary and begin a patron drive by having a gala affair in early June with a champagne toast to our first year of being open. We also invited Dan Estrem as a guest musician. Over 150 invitations were sent out inviting the public to become patrons of the gallery and enjoy an evening of music, champagne and dessert. Between 35 and 40 people showed up, and the gallery now has over 80 patrons.

Board Members

Sandra Rufer, President
Carolyn Glesne, Vice-President
Bob Stout, Treasurer
Brooke Barsness, Secretary
Paul Beithon
Gail Childs
Ann Lundeen
Rebecca Peterson
Ben Schierer
Anna Wasescha
Rud Wasson

Balance Sheet

As of June 2010

Balance Sheet	
Assets	
General Checking Account	\$45,959.06
Credit Card Receivable	\$1,007.72
Building Improvements	\$69,038.22
Accumulated Depreciation	(\$2,420.00)
Equipment	\$2,248.76
Cash on Hand	\$17.50
Restricted Captiol/equipment	\$8,938.38
Permanent Collection	\$500.00
Total Assets	\$125,289.64
Liabilities	
FICA Withholding	\$399.16
Medicare Withholding	\$93.36
Federal Withholding	\$221.50
MN Withholding	\$206.42
Sales Tax Payable	\$1,783.90
Total Liabilities	\$2,704.34
Equity	
Current Earnings	\$18,538.32
Historical Balancing Account	\$104,046.98
Total Equity	\$122,585.30
Total Liability & Equity	\$125,289.64

Profit & Loss Statement

July 2009 through June 2010

Profit & Loss Statement	
Income	
Gross Sales	\$92,388.72
Grants	\$24,000.00
Donations	\$10,460.11
Fundraising Events	\$10.00
Space Rental	\$150.00
Shipping and Handling	\$610.00
Other Income	\$830.91
Programming Fees	\$140.00
Total Income	\$128,589.74
Cost Of Sales	
Credit Card Fees	\$1,305.80
PayPal fees	\$20.31
Commission	\$52,206.20
Shipping	\$376.75

Total Cost Of Sales	\$53,909.06
Gross Profit	\$74,680.68
Expenses	
ArtSpace Projects, Rent	\$21,755.72
Parking	\$150.00
Telephone	\$1,063.44
Electric	\$1,402.80
Gas/Heat	\$562.15
Facilities	\$716.61
Office Supplies	\$2,686.39
Insurance	\$1,806.54
Accounting	\$2,248.00
Marketing	\$1,668.00
Events	\$1,041.99
Other	\$2,415.16
Wages & Salaries	\$27,207.66
Payroll Expenses	\$2,312.74
Professional Fees	\$8,271.95
Professional Development	\$323.00
Exhibitions/Collections	\$767.93
Fundraising	\$905.26
Depreciation	\$2,346.00
Postage	\$931.56
Unrelated Business Income Tax	\$93.00
Total Expenses	\$80,675.90
Operating Profit	(\$5,995.22)
Restricted Income	
Restricted Grants	\$35,300.00
Restricted Donations	\$47.64
Restricted Sponsorships	\$1,250.00
Total Restricted Income	\$36,597.64
Restricted Expenses	
Programming	\$11,070.19
Facilities/Capitol Exp	\$743.91
Exhibitions/Collections	\$250.00
Total Restricted Expenses	\$12,064.10
Net Profit/(Loss)	\$18,538.32